#### Annex A- York's Financial Assistance Scheme statistics 2014-2015

Table 1 Total applications by the circumstances of applicant with values

| Applications & status | Couple | £       | Family | £      | Lone<br>P | £       | Pensioner | £      | Single | £       | Total<br>no. | Total £ |
|-----------------------|--------|---------|--------|--------|-----------|---------|-----------|--------|--------|---------|--------------|---------|
| Ineligible            |        |         |        |        |           |         |           |        | 23     |         | 23           |         |
| New                   |        |         |        |        |           |         |           |        | 22     |         | 22           |         |
| Paid                  | 60     | 9,792   | 176    | 33,942 | 489       | 120,452 | 58        | 14,209 | 809    | 121,389 | 1,592        | 299,785 |
| Pending information   | 1      | 0       | 1      | 0      | 1         | 0       | 0         | 0      | 5      | 0       | 8            |         |
| Refused               | 56     | 0       | 126    | 0      | 291       | 0       | 29        | 0      | 859    | 0       | 1,362        |         |
| Awaiting payment      |        |         |        |        |           |         |           |        |        |         |              |         |
| run                   | 0      | 0       | 0      | 0      | 5         | 2,467   | 1         | 0      | 5      | 855     | 11           | 3,323   |
| Withdrawn             | 1      | n/a     | 2      | n/a    | 1         | n/a     | 1         | n/a    | 32     | n/a     | 37           |         |
| Grand total           | 118    | 9,792.8 | 305    | 33,941 | 787       | 122,919 | 89        | 14,209 | 1,755  | 122,245 | 3,055        | 303,108 |

# Table 2 Circumstances as %

of applications

Pensioners

Table 3 Refusals % by family circumstances

|                | 2014/15<br>% | 2013/14 |
|----------------|--------------|---------|
| Single         | 57           | 68.5    |
| Lone<br>Parent | 26           | 18      |
| Families       | 10           | 8       |
| Couples        | 4            | 2.5     |

3

|            | 2014/15<br>% | 2013/14<br>% |
|------------|--------------|--------------|
| Overall    | 45           | 38           |
| Single     | 49           | 38           |
| Lone       |              |              |
| parent     | 37           | 34           |
| Families   | 41           | 35           |
| Couples    | 47           | 34           |
| Pensioners | 33           | 32           |

## Table 4 Spend across funds

Number of payments across funds per month

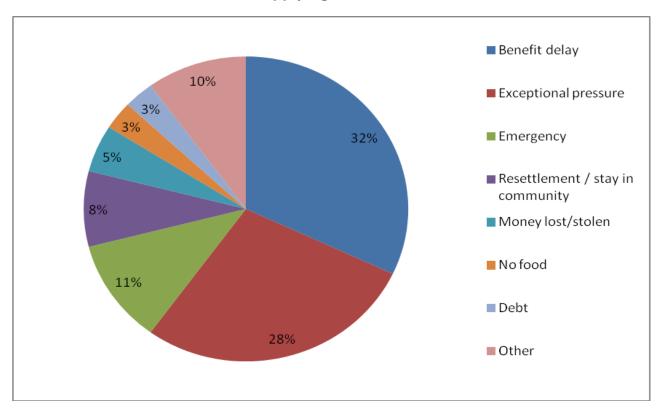
| Month     | Community fund | No. | Emergency fund | No. | £ totals   | No.<br>totals |
|-----------|----------------|-----|----------------|-----|------------|---------------|
| April     | £22,837.58     | 262 | £9,249.45      | 123 | £32,087.03 | 385           |
| May       | £26,825.51     | 255 | £12,964.71     | 148 | £39,790.22 | 403           |
| June      | £18,074.64     | 169 | £8,712.41      | 117 | £26,787.05 | 286           |
| July      | £20,816.27     | 195 | £11,273.17     | 131 | £32,089.44 | 326           |
| August    | £14,268.73     | 142 | £17,378.30     | 183 | £31,647.03 | 325           |
| September | £18,847.67     | 203 | £15,512.94     | 183 | £34,360.61 | 386           |
| October   | £11,976.41     | 149 | £9,532.92      | 111 | £21,509.33 | 260           |
| November  | £10,838.77     | 120 | £9,569.33      | 105 | £20,408.10 | 225           |
| December  | £11,198.83     | 130 | £5,548.73      | 57  | £16,747.56 | 187           |
| January   | £4,935.94      | 60  | £5,260.91      | 66  | £10,196.85 | 126           |
| February  | £13,136.82     | 156 | £7,312.45      | 66  | £20,449.27 | 222           |
| March     | £11,877.43     | 153 | £5,158.08      | 53  | £17,035.51 | 206           |

This report counts payment records not applications. An application can, for example, have two payment records, one from each fund.

## Table 5 Items paid

|                            | 0              |            | Function of the d |         |           |               |
|----------------------------|----------------|------------|-------------------|---------|-----------|---------------|
|                            | Community Fund |            | Emergency fund    |         |           | 1             |
| Items                      | No.            | £          | No.               | £       | Total no. | Total value £ |
| Bed                        | 258            | 22,217.8   | 61                | 5,594.6 | 319       | 27,812.44     |
| Clothing                   |                |            | 78                | 4,481.8 | 78        | 4,481.83      |
| Cooker                     | 206            | 35,684.44  | 87                | 14,987  | 293       | 50,671.86     |
| Cook pans                  | 105            | 1,967.91   |                   |         | 105       | 1,967.91      |
| Curtains                   | 116            | 5,526.93   |                   |         | 116       | 5,526.93      |
| Daily living expenses      |                |            | 951               | 69,534  | 951       | 69,534.27     |
| Drawers                    | 123            | 4,520.79   |                   |         | 123       | 4,520.79      |
| Floor coverings            | 106            | 22,168.22  |                   |         | 106       | 22,168.22     |
| Fridge                     | 208            | 31,854.81  | 60                | 8,759.8 | 268       | 40,614.59     |
| Iron                       | 11             | 185        |                   |         | 11        | 185           |
| Kettle                     | 35             | 451.99     |                   |         | 35        | 451.99        |
| Microwave                  | 4              | 160        | 3                 | 92      | 7         | 255           |
| Repairs                    |                |            | 9                 | 907.71  | 9         | 907.71        |
| Sofa / Chair               | 125            | 9,937.84   |                   |         | 125       | 9,937.84      |
| Table / Chair              | 36             | 2,425.99   |                   |         | 36        | 2,425.99      |
| Towels                     | 65             | 870.97     |                   |         | 65        | 870.97        |
| Cost of exceptional travel | 22             | 1,879.48   | 35                | 2,123.9 | 57        | 4,003.42      |
| Wardrobe                   | 123            | 10,119.88  |                   |         | 123       | 10,119.88     |
| Washer                     | 196            | 35,736.55  | 59                | 10915   | 255       | 46,651.55     |
| Grand total                | 1,739          | 185,708.60 | 1,343             | 11,7396 | 3,082     | 303,108.19    |

#### Reasons for applying to YFAS in 2014/2015



### **Top 7 reasons**

| Delav | ı in Benefit ı | payments  | 32% down from 37%    |
|-------|----------------|-----------|----------------------|
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Exceptional Pressure 15% up to 28%

Resettlement / stay in community 12% down to 8%

No food 9% down to 3%

Emergency 9% up to 11%

Debt 6% down to 3%

Money lost or stolen 5% same